

**QUAKERTOWN COMMUNITY SCHOOL DISTRICT**  
**2019-20**  
**FINANCING THE BUDGET**  
**Preliminary Proposed Budget (2.7% increase in millage rate)**

TOTAL	
REVENUES	110,825,262
New Tax Revenue - increase in assessment & millage	2,082,088
TOTAL - Revenues	112,907,350
EXPENDITURES	109,174,978
Capital Expenditures	1,400,000
TOTAL - Expenditures	115,282,795
Budgetary Reserve	-
(Shortfall) Surplus	(2,375,445)
<i>Projected Fund Balance General/Committed - June 30, 2020</i>	15,983,888
Real Estate Increase - Average Residential Taxpayer	\$106